



## TOP 10 NORTH WARWICKSHIRE SCHEMES IN DEVELOPMENT



April 7, 2022

Scheme Name	Status	Expected Delivery	Stage of the Scheme				Commission Priority	Scheme Value			Top Risks					Comments	Scheme Brief		
			Preliminary / Optioneering	Feasibility	Detailed Design	Procurement		Low	Medium	High	Technical	Strategic	Environmental	Financial	Health and Safety				
Avon Mill and Hunters Lane	R	2025/26					High			22,000,000								Structural optioneering in progress, validated historic highway design and starting detail design, planning agent appointed, land take identified, DfT's OIC (E370) funding case submission in Summer 2022, and undertaking surveys e.g. topo, ecological, flooding.	Improved roundabout, new roundabout and bridge, new footway cycleway bridge over the river
A47 Hinckley Road Corridor	R	2022/23								3,605,000								Increased costs as a result of utility diversion estimates, further funding is being sought. Development of off-road cycleway being completed and can be tendered separately. Currently carrying out redesign of some cycle elements to align with LTN1/20 and other schemes.	Improved junctions and ped/ cycle facilities
A444 College Street, Nuneaton	R	2022								4,000,000								Project split into two, phase 1: Greenmoor Road Health End Road Signalised Junction, Phase 2: Bull Ring Junction, College Street, A444 Roundabout, Elton Way set back signals.	Improve SNG junctions
Lawford/Addison Rd Casualty Reduction	G	Late 2022								1,600,000								Statutory consultation of Phase 1 signals complete but with objections.	Casualty reduction roundabout scheme.
A446/ Birmingham Road Junction (Colleshill)		2024								2,378,000								Completing detailed design and tender information + receiving utility detailed CA estimates, requesting RS&Z, concluding land acquisition, advertising crossing, completing TfO. Tender expected in late Autumn 2022.	Signalisation of roundabout
Transforming Nuneaton	G	From 2024																Feasibility design to commence when issues with land access resolved. WCC Estates and Legal Services involved to move forward with licenses for non-trustee surveys. Preliminary Ecological Assessment and Topographical Survey to be undertaken in near future. Clearance of overgrown vegetation being coordinated with ecological seasons.	Series of junction improvements (Wheat Street / Leicester Road Roundabout/Gyronry) / Corporation Street/Queens Road/Coton Road
Hinckley To Nuneaton Cycle Route (A47 Long Shoot)	A	2022/23								651,000								Design work on going, funding received and preparing to apply for complementary funding, planning permission for Corporation Street project has been applied for, land acquisition ongoing and preparing for CPO process for Gyronry scheme. Work to deliver the new cycleway through Abbey Green (off Corporation Street) to be delivered in Summer 2022, as enabling work for Corporation Street Phase of main project.	New segregated cycle track
Greenman Crossroad	A	2023								650,000								Construction planned to commence after the Clarendon Farm S278 concludes (Summer 2022). Detailed design ongoing.	Signalisation of an existing crossroad
Temple Hill Roundabout, Wolvey	A	2022								1,600,000								Updated and recalibrated traffic model based on consultation, feedback and modifications to the detailed design. Programme and costs has been revised to reflect design changes. Designs to be finalised for RS&Z.	Casualty reduction scheme to deliver a new roundabout at existing crossroads.
Gipsey Lane - Yew Tree Farm	G	2022/23								2,000,000								Completing detailed design, procurement expected Spring/Summer 2022. Contract documents being prepared. Dealing with some utility issues (minor, redesign) and swaling street lighting design.	Roundabout, two junctions and road straightening in Gipsy Lane



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A3400 Bham Road Stratford Corridor Stage 2	G	2023/24					High			6,550,000								Phase 1 has been completed. Detailed design on phase 2 is nearly complete and target for commencement of construction is Autumn. Land acquisitions and detailed design for phase 3 is underway.	Ped/ cycle facilities and junction improvements
A429 Coventry Road corridor	A	Cycleway 2022/23								4,680,000								Cycleway design revisions to meet LTN 1/20 standards are ongoing, delivery expected Autumn 2022. Improvements at Spinney Hill roundabout in programme for development in future years.	Provision of 1.2km shared use cycleway/footway
Warwick Town Centre- St Johns Road	A	2023								1,026,000								Concept design has been completed. Engineering team are working on engineering feasibility design.	Signalised Junction Improvement, town gateway
A452 Europa Way - WCC-3 Ford Foundry and Shires Rbts	A	Q3 FY23/24																Revised cost estimate carried out is lower than previously anticipated due to design updates which better utilise existing infrastructure and therefore reduce construction costs. Some minor design amendments underway to refine small elements, but otherwise design layout is largely complete. Street Lighting design received from consultants and checked by WCC Lighting Team.	Upgrading existing roundabouts & additional lane capacity
A452 K2L Cycle Route	A	2023/24								4,749,000								Following publication of a full scheme cost estimate, the K2L scope is being revisited with a view to identifying options that are deliverable within the available budget.	An off-carriageway cycle route, including a new pedestrian / cycle bridge crossing the river
Clopton Bridge SOA	A	2022								2,000,000								Scheme might be delivered by developer's contractor. Location of the scheme means disruption in the centre of SOA is unavoidable but traffic management proposed by the contractor will be scrutinised to minimise this.	Traffic signalisation of Clopton Bridge in Stratford upon Avon
Shipston Road Rbts SOA	A	2022/23								4,200,000								Phased scheme to the SOA corridor schemes. Delivery has been moved to early 2023 to accommodate other schemes and minimise congestion and disruption. Complex traffic Management and design	Improvements to the Watrose and Seven Meadows Rd roundabouts
The Asps Banbury Road	G	2022								1,500,000								Potential heavy congestion, traffic management proposals by the contractor will be scrutinised.	Both construction of a temporary and then permanent access to new development
Glasshouse Lane - Kenilworth School	A	2023								1,000,000								School opening Sept 2023. Potential issue with budget for highway works	Final two access to school ; speed humps and touchan crossings
GLH Harbury / Chesterton TS	G	2022								1,000,000								Necessary re-design of retaining wall has impacted the programme, but this element of the design is now complete.	Traffic Signals

Key - Colour Scheme

## TOP NORTH WARWICKSHIRE SCHEMES IN CONSTRUCTION



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			Preliminary / Optioneering	Feasibility	Detailed Design	Procurement	Construction	Low	Medium	High	Low	Medium	High	Technical	Strategic	Environmental	Financial			Health and Safety			
1 Capital Bermuda Connectivity	A	Q4 22/23																			April 21-Contractor (CRR) established Site Compound and starting works on St Georges Way realignment of kerbs/highway to create the cycleway. June 21 Works starting on gabion wall required adjacent to the rail alignment north of Bermuda Rail Station. TM in progress to agree access to the bridge works - under (A444) and over the bridge (Bermuda Bridge and Bridleway)	Delivering additional highway capacity & improved connectivity in Nuneaton	
2 S278 Hillmorton Road/Ashlawn Road (Wharf Farm-Paddock)	G	2022									1,200,000										Complete however surfacing remedials required Spring 2022	Construction of main junction Hillmorton road / Ashlawn Road	
3 S278 The Long Shoot (Callendar Farm-Jelison Homes)	A	2022									1,600,000										High local resident interest and concern, some difficulties with off road parking. Construction works expected to commence in 2022	New Traffic Signal Junction	
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1 Capital Stoneleigh Junction	A	Winter 22/23										38,300,000											This scheme is being delivered with our strategic partners, CCC & WDC. Funding has been secured from WCC, DfT and WMCA to deliver the scheme.	New signalised gyratory system.
2 S278 Europa Way - Olympus Avenue (Catesby Site)	G	Summer 22									3,500,000												Scheme completed, RSA3 report recommendation works being undertaken Autumn 2021	Traffic signalisation of new junction of Europa Way and Olympus Avenue
4 Capital Leamington Station	A	Spring 2022									1,931,000												The legal agreement with Network Rail has been signed and NR's main contractor, Story Contracting Ltd, is on site. Works are on track and scheduled for completion in late May/early June	Station forecourt scheme
5 S278 Evesham Rbt - Shottery Link Rd	A	Spring 2023									5,200,000.00												Potential traffic management complications	Construction of a new roundabout on Evesham Rd for connection to link rd
6 S278 Redditch Gateway (Trumpet Junction)	A	Summer 22									3,700,000												Scheme is complete however the RSA3 for Trumpet Junction identified potential risk to cyclists using the A435. Extensive consultation is underway for a suitable solution.	Improvement to highway including widening and traffic signalisation
7 S278 Gallows Hill (Lower Heathcote Farm)	A	Winter 22/23									2,000,000												Part of the Europa Way package of development schemes. Coordination of all schemes needed to minimise disruption and congestion	Construction of temporary access after the Commonwealth Games by the the installation of a signalised junction.
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Key - Colour Scheme

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**User Guide**

The purpose of the document is to provide a brief but clear visual demonstration of the top schemes that we currently have in development. This document can be used to provide a high-level forward plan to show how the schemes fit into the overall business and will be updated every quarter which will assist us in monitoring our schemes.

<b>Scheme Name</b> Name of scheme. Note: there is no particular order for the ranking
<b>Status</b> Blank - Project Initiation Document not received Red - Programme overrun, Budget overrun, Major issues Amber - Scheme is progressing but there are issues which are being dealt with and/or there is a risk of project overrun or budget overrun Green - Project progressing as expected
<b>Expected Delivery</b> Completion of construction
<b>Stage of the Scheme</b> These run from commissioning team handover to construction
<b>Commissioning Priority</b> Priority is provided by the commissioning team, separated into low, medium or high
<b>Scheme Value</b> Estimated budget for the scheme, separated into low, medium or high
<b>Top Risks</b> Technical (including construction/contract risks) Strategic/Administrative Environmental Health & Safety Financial  Low - No action required. Review periodically to ensure risk level does not change. Medium - Consider risk carefully, identify mitigation and track regularly High - Consider immediate risk action and mitigation, regularly review risk severity and mitigation impact - ensure Project Board is kept informed
<b>Comments</b> Project Managers additional comments
<b>Scheme Brief</b> A short description of the key elements of the scheme